

District 78 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2025-26	5	9	41	50	51	52	54	56						1756		
2024-25	2	10	44	53	56	57	63	64	91	98	100	104	1732	1663	15.7	5.4%
2023-24	22	24	36	41	43	44	46	53	80	87	89	92	1643	1792	14.7	-7.1%
2022-23	2	3	36	45	48	48	51	57	87	93	96	98	1769	1815	14.5	-1.1%
2021-22	1	9	34	41	43	44	45	53	82	88	90	91	1788	1958	14.9	-7.0%
2020-21	1	2	26	32	33	34	35	41	59	65	66	67	1922	2884	12.5	-32.0%
2019-20	1	4	36	44	47	48	50	54	72	86	89	91	2828	3099	16.3	
4 Yr Ave	8	12	39	47	50	50	54	58	86	93	95	98			15.0	-0.9%
Ave.	5	9	36	44	46	47	49	54	79	86	88	91			14.8	-8.4%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Distinguished Goal	Suspended	Chartered
2025-26	54	49	49	49	51	51					55	1	1
2024-25	56	45	48	48	52	54	55	51	51	53	56	2	1
2023-24	59	48	49	49	49	49	54	46	47	50	59	6	1
2022-23	63	53	55	55	57	58	60	50	51	51	63	4	1
2021-22	66	52	54	55	55	56	59	53	53	57	67	16	0
2020-21	77	59	60	62	62	65	66	58	58	61	79	9	0
2019-20	88	72	76	78	81	84	87	66	72	73	90	6	2
Ave.	66	54	56	57	58	60	64	54	55	58	67	6	1

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2025-26	27	38	50	88	104	112	131	151						
2024-25	20	44	61	115	137	152	174	196	219	250	268	307	5.6	15.0%
2023-24	16	20	31	64	84	96	127	150	165	218	241	267	4.8	-6.0%
2022-23	16	29	42	100	126	134	155	176	195	238	264	284	4.7	-1.7%
2021-22	10	29	40	93	113	130	145	167	194	249	272	289	4.8	18.4%
2020-21	7	21	25	75	81	96	119	138	158	201	218	244	3.2	-47.0%
2019-20	27	65	80	170	206	237	286	328	360	413	426	460	5.3	
4 Yr Ave	20	33	46	92	113	124	147	168	193	235	258	286	5.0	2.4%
Ave.	18	35	47	101	122	137	162	187	215	262	282	309	4.7	-4.2%

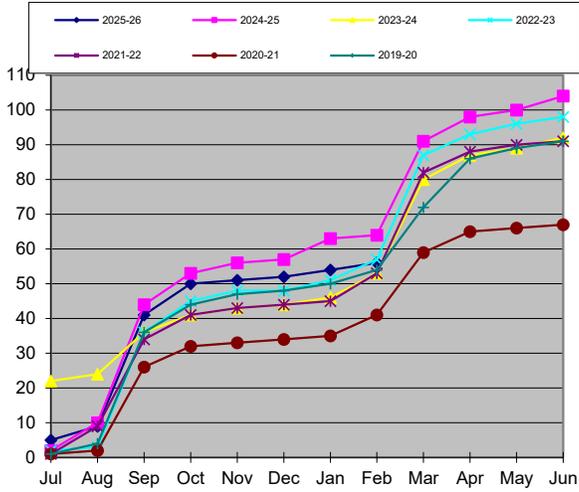
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs Goal	Distinguished Clubs Actual	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2025-26	0.0	0.0	0.0	3.7	9.3	9.3	18.2	27.3					25		
2024-25	0.0	0.0	1.8	3.5	5.3	5.3	12.1	14.0	28.1	12.5	14.3	30.4	23	17	54.5%
2023-24	0.0	0.0	1.6	5.3	5.3	8.8	14.0	17.5	24.1	11.9	11.9	18.6	24	11	-21.4%
2022-23	1.7	1.7	6.4	7.9	12.7	14.3	20.6	27.0	28.6	9.4	12.5	21.9	26	14	27.3%
2021-22	0.0	0.0	1.3	3.1	3.1	4.7	7.8	21.9	31.8	12.1	15.2	16.7	27	11	37.5%
2020-21	0.0	1.2	1.2	3.5	3.5	5.8	15.1	18.6	20.9	3.9	5.2	10.4	31	8	-65.2%
2019-20	0.0	0.0	3.3	7.5	8.6	9.7	16.1	24.7	40.9	13.5	15.7	25.8	36	23	
4 Yr Ave	0.4	0.4	2.5	5.1	8.2	9.4	16.2	21.5	26.9	11.3	12.9	23.6	14		20.1%
Ave.	0.2	0.4	2.2	4.9	6.8	8.3	14.8	21.6	29.1	10.6	12.5	20.6	14		6.5%

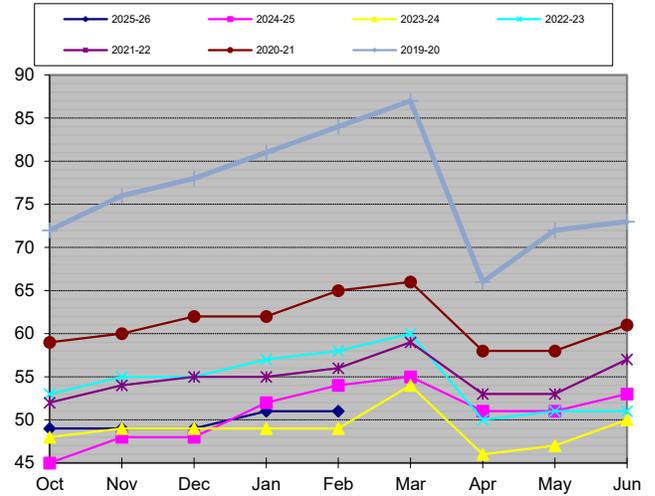
Distinguished Clubs

Year	Average # of DCP Goals Achieved												Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2025-26	0.4	0.7	1.5	1.7	2.0	2.1	2.6	3.0							
2024-25	0.2	0.5	1.2	1.5	1.7	1.8	2.1	2.4	3.3	3.7	3.9	4.4	4.4		4.8%
2023-24	0.5	0.6	1.0	1.4	1.6	1.8	2.1	3.0	3.2	3.7	3.9	4.2	4.2		0.0%
2022-23	0.3	0.6	1.4	1.6	1.9	2.0	2.5	2.9	3.3	3.6	3.9	4.2	4.2		0.0%
2021-22	0.1	0.3	0.9	1.3	1.5	1.7	2.0	2.8	3.2	3.8	4.0	4.2	4.2		23.5%
2020-21	0.1	0.3	1.0	1.2	1.3	1.5	1.9	2.4	2.6	2.8	3.0	3.4	3.4		-27.7%
2019-20	0.1	0.3	1.2	1.6	1.8	2.0	2.3	3.1	3.5	3.8	4.2	4.7	4.7		
4 Yr Ave	0.4	0.6	1.3	1.6	1.8	1.9	2.3	2.8	3.3	3.7	3.9	4.3	4.3		1.6%
Ave.	0.2	0.5	1.2	1.5	1.7	1.8	2.2	2.8	3.2	3.6	3.8	4.2	4.2		0.1%

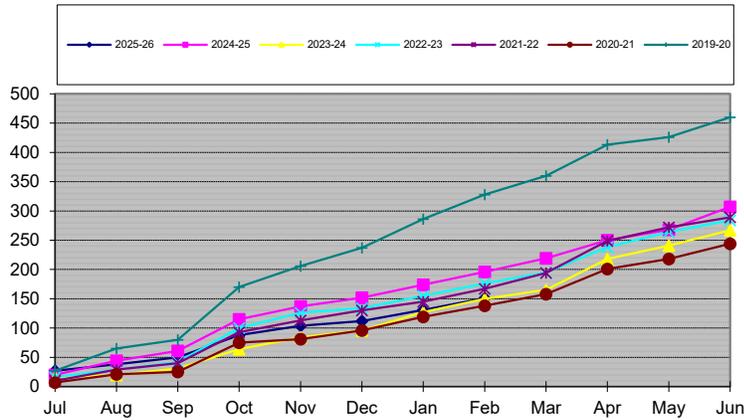
Member Payments (% of Minimum Goal)



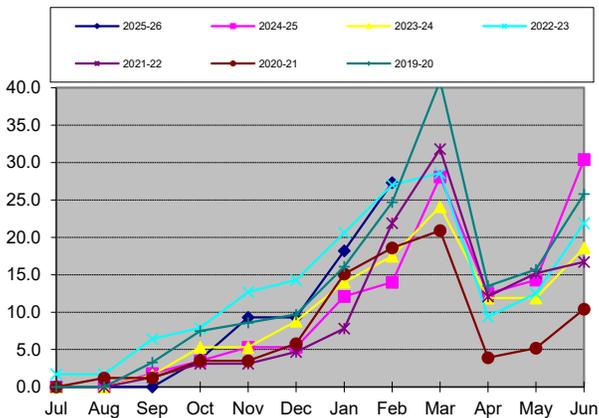
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

